



Greenway Network, Inc.
Working Budget
 All figures are approximate
 January 1, 2011 to December 31, 2011

Income:	Project/Programs	\$28,000.00
	Membership	\$ 1,000.00
	Fundraising:	
	Race for the Rivers	\$ 6,000.00
	Quilt Sales	\$ 1,000.00
	Earthshare of MO	\$ 1,200.00
	Other Donations	\$ 500.00
Total:		<u>\$37,700.00</u>

Expenditures:	Projects/Programs	\$32,000.00
	Fundraising:	
	Race for the Rivers	\$ 2,000.00
	Quilt supplies	\$ 100.00
	Administrative Costs:	
	Telephone-	\$ 450.00
	Rent-	\$ 2,400.00
	Internet/Web-	\$ 340.00
	Insurance-	\$ 100.00
	Paypal-	\$ 360.00
	Taxes-	\$ 350.00
Total:		\$38,100.00

<u>End of year estimated Total:</u>		\$ -400.00
Programs/Projects:	85%	
Fundraising:	6%	
Administrative costs:	11%	